

## SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2009-10

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>MANAGED CARE</b>				
50	TWO PLAN MODEL	\$3,776,688,000	\$1,878,233,000	\$1,898,455,000
51	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,967,388,000	\$981,909,000	\$985,479,000
52	GEOGRAPHIC MANAGED CARE	\$593,763,000	\$295,308,500	\$298,454,500
54	SENIOR CARE ACTION NETWORK (Other M/C)	\$134,286,000	\$67,143,000	\$67,143,000
55	PACE (Other M/C)	\$151,352,000	\$75,676,000	\$75,676,000
56	DENTAL MANAGED CARE (Other M/C)	\$53,392,000	\$26,696,000	\$26,696,000
60	AIDS HEALTHCARE CENTERS (Other M/C)	\$18,527,000	\$9,263,500	\$9,263,500
62	PHP	\$4,943,000	\$2,467,000	\$2,476,000
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,172,000	\$1,586,000	\$1,586,000
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$6,703,511,000</b>	<b>\$3,338,282,000</b>	<b>\$3,365,229,000</b>
<b>OTHER</b>				
111	MEDICARE PMNTS. - BUY-IN PART A & B PREMIUMS	\$2,336,885,000	\$1,065,485,000	\$1,271,400,000
112	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,578,950,000	\$2,578,950,000	\$0
113	MENTAL HEALTH SERVICES-CDMH	\$1,243,282,000	\$1,243,282,000	\$0
114	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,312,367,000	\$0	\$1,312,367,000
115	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$868,940,000	\$868,940,000	\$0
116	DENTAL SERVICES	\$666,124,000	\$333,062,000	\$333,062,000
117	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$304,742,000	\$304,742,000	\$0
118	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$130,940,000	\$130,940,000	\$0
120	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$99,292,000	\$99,292,000	\$0
122	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$68,486,000	\$68,486,000	\$0
123	EPSDT SCREENS	\$60,852,000	\$30,426,000	\$30,426,000
125	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$29,311,000	\$14,655,500	\$14,655,500
130	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,506,000	\$2,753,000	\$2,753,000
132	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$932,500
133	AUDIT SETTLEMENTS	\$179,000	\$0	\$179,000
134	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
155	BASE RECOVERIES	-\$262,480,000	-\$116,278,500	-\$146,201,500
	<b>OTHER SUBTOTAL</b>	<b>\$9,446,241,000</b>	<b>\$6,626,667,500</b>	<b>\$2,819,573,500</b>
	<b>GRAND TOTAL</b>	<b>\$16,149,752,000</b>	<b>\$9,964,949,500</b>	<b>\$6,184,802,500</b>